

**MEMORANDUM OF UNDERSTANDING FOR THE
YEAR
2018-19**

BETWEEN

NBCC SERVICES LIMITED

AND

NBCC (INDIA) LIMITED



A Navratna CPSE

NBCC SERVICES LIMITED

(A wholly owned subsidiary of NBCC (I) Limited)

Sabeena

**MEMORANDUM OF UNDERSTANDING
BETWEEN
NBCC SERVICES LIMITED AND NBCC (INDIA)
LIMITED FOR YEAR 2018-19**

CORPORATE VISION, MISSION AND OBJECTIVES

CORPORATE VISION

To be the best post construction business company known for its state-of-art quality at a bare minimum cost and also for its immediate responsiveness.

MISSION

To be leading pioneer world class company attaining global standards in end to end post construction business, offering quality, sustainable, innovative and cost effective services.

OBJECTIVES :

The strategic objectives of NBCC Services Ltd. are listed as follows :

1. Attain global standards in post construction business.
2. To create a niche in market for interiors design / layout and furnishing of buildings.
3. To provide highly effective and efficient services to the clients and also suggest sustainable and innovative solutions including mechanized services.
4. To act as executing agency for CSR projects and related activities for in-house as well as external clients.
5. Value for money – Customer Delight and to ensure renewal of contracts in favour of NSL.
6. Upgradation of skill and knowledge with the changing scenario to remain competitive in the field.

PART – V

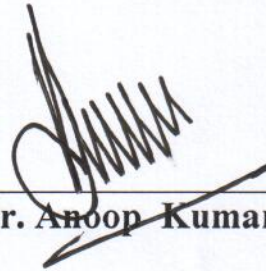
**ACTION PLAN FOR IMPLEMENTATION AND
MONITORING OF THE MOU**

Performance will be reviewed by NBCC Services Limited on quarterly basis and on half-yearly basis by the NBCC (India) Limited, the holding company against the targets given in this MOU.



A Sabeena

Chief Executive Officer
NBCC Services Limited
New Delhi



Dr. Anoop Kumar Mittal

Chairman-cum-Managing Director
NBCC (India) Limited
New Delhi

Self declaration / certification by CPSE

It is hereby certified that the targets and actual achievements in respect of MOU parameters have been worked out as per MoU Guidelines by adopting the norms and definitions laid down in MoU Guidelines for the year 2018-19. In case, any deviation is found at any point of time DPE is free to evaluate the performance as per MoU guidelines. CPSE has no right of claim in this regard.



Chief Executive Officer

OPTIONAL PARAMETERS
MoU of NBCC Services Limited & NBCC (India) Limited for FY 2018-19
PART - B


EVALUATION CRITERIA & TARGETS

Sl. No.	Particular	Unit	Marks	Current year (2017-18) (Estimate)	Best in 5 years	MoU Target for the year 2018-19					% Improvement
						Excellent [5]	Very Good [4]	Good [3]	Fair [2]	Poor [1]	
1	Capacity Utilization : Operation and Maintenance of Contracts	Lakhs Sq. Ft.	10	39.00	36.82	100%	80%	60%	40%	20%	15.38
2	New Orders received during the year	Rs. Cr.	10	125.00	86.50	140.00	125.00	115.00	110.00	105.00	Nil
3	Completion of milestone of clients orders/agreements without time overrun	%	10	100.00	100.00	100.00	90.00	80.00	70.00	60.00	-10
4	Trade receivables (Net) as number of days of Revenue from Operations (gross)	No. of Days	10	105.00	72.00	72.00	100.00	105.00	110.00	115.00	4.76
5	Other sector specific result oriented measurable parameters : New orders other than GOI	No. of orders	10	-	-	3	2	1	-	-	-
	Total (B)		50								

- CPSE will update land holding on Government Land Information System (GLIS).
- Targets finalized by IMC are based on estimates submitted by the CPSE for the year 2017-18. In case of better performance of the CPSE as per final results as compared to estimates, the difference shall be added to targets for the year 2018-19.
- Targets decided in MoU are unconditional and no offset will be allowed. Further evaluation would be subject to compliance of additional eligibility criteria as contained in para 14.2 of MoU guidelines 2018-19.



(A Sabeena)
 Chief Executive Officer
 NBCC Services Limited


 Chairman cum Managing Director
 NBCC (India) Limited

Projects to be completed during the year 2018-19

Sl. No.	Name of Project	Unit	Either Value of project or completion cost whichever is lower	Weightage	Documentary Evidence
1	Interior fit out works in office space of Export Import Bank of India (EXIM Bank) at 7th Floor (A, B & C plate), Block I, Commercial Complex, East Kidwai Nagar, New Delhi.	Rs. In Cr.	10.46	2.5	Client / Third Party Certification / Certification of Board Resolution
2	Interior fit out works in office space of Competition Commission of India (CCI) in commercial complex Tower-I at 8th Floor (Plate A), 9th Floor (Plate A, B & C) and 10th Floor (Plate A, B & C), East Kidwai Nagar, New Delhi.	Rs. In Cr.	15.77	2.5	Client / Third Party Certification / Certification of Board Resolution
3	Interior fit out works in Office space of Agriculture Insurance Company of India (AICIL) located at 5th floor (B & C plate) in Block-I, Commercial complex at East Kidwai Nagar, New Delhi.	Rs. In Cr.	9.71	2.5	Client / Third Party Certification / Certification of Board Resolution
4	Interior fit out works in Proposed Office Space of Bharat Broadband Network Ltd. (BBNL) in commercial complex, tower I, at 3rd Floor (Plate A & B), Kidwai Nagar, New Delhi.	Rs. In Cr.	10.61	2.5	Client / Third Party Certification / Certification of Board Resolution
	Total	Rs. In Cr.	46.55	10	